

S U M M A R Y

INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2018-19

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.18	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	3182.423	12	0.000	456.570	456.570	0	0.000	0.000	0.000	12	0.000	456.570	456.570	0.000	456.570	2725.853	0.000
2	Science & Technology	50.930	3	0.000	43.430	43.430	0	0.000	0.000	0.000	3	0.000	43.430	43.430	0.000	43.430	7.500	0.000
Total Information Technology		3233.353	15	0.000	500.000	500.000	0	0.000	0.000	0.000	15	0.000	500.000	500.000	0.000	500.000	2733.353	0.000

PROVINCIAL INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 17	Revised Allocation 2017-18		Estimated Expendit- ure upto June' 18	Throw- forward as on 01-07-18	Allocation for 2018-19			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

INFORMATION TECHNOLOGY (On-Going Schemes)

696	Development of a Core Geographic Information System (GIS) with Specialized overlays (Revised)	Sindh	Approved 13.10.17	June-20	1394.419	11.124	0.000	0.000	11.124	1383.295	0.000	50.000	50.000	0.000	1	4	1333.295	0.000
697	Installation of Security Surveillance Cameras at Worship Places of Minorities.	Sindh	Approved 21.10.16	June-20	400.000	0.000	7.600	0.000	7.600	392.400	0.000	50.000	50.000	0.000	2	14	342.400	0.000
698	Upgradation of Hospital Management Information System (HMIS) for Civil Hospital Karachi (CHK)	Karachi	Approved 21.10.16	June-19	130.000	0.000	55.090	0.000	55.090	74.910	0.000	74.910	74.910	0.000	42	100	0.000	0.000
699	Implementation of E-Governance (hiring of consultant)	Karachi	Approved 03.10.17	June-20	50.000	0.000	0.000	0.000	0.000	50.000	0.000	5.000	5.000	0.000	0	10	45.000	0.000
700	Smart Education Facilities and Security System at Cadet College Larkana	Larkana	Approved 28.07.17	June-19	40.195	0.000	2.500	0.000	2.500	37.695	0.000	37.695	37.695	0.000	6	100	0.000	0.000
701	Capacity Building in I.T. for Sindh Secretariat Employees through IBA Karachi	Karachi	Approved 29.08.17	June-20	50.000	0.000	3.500	0.000	3.500	46.500	0.000	30.000	30.000	0.000	7	67	16.500	0.000
702	Establishment of HMIS in Hospitals of Sindh Province (Phase-wise)	Karachi, Hyderabad, SBA & Larkana	Approved 18.08.17	June-20	1038.339	0.000	0.000	0.000	0.000	1038.339	0.000	69.681	69.681	0.000	0	7	968.658	0.000
703	Implementation of E-Governance in Livestock Department, Government of Sindh PC-II	Sindh	Approved 19.02.18	June-19	30.000	0.000	0.000	0.000	0.000	30.000	0.000	30.000	30.000	0.000	0	100	0.000	0.000
704	Information & Computing Technology System at Pakistan Steel Cadet College Karachi	Karachi	Approved 21.03.18	June-20	40.000	0.000	0.000	0.000	0.000	40.000	0.000	20.000	20.000	0.000	0	50	20.000	0.000
705	E-Portal for all Government of Sindh Departments (Phase-I)	Karachi	Approved 02.09.15	June-19	40.000	3.776	11.940	0.000	15.716	24.284	0.000	24.284	24.284	0.000	39	100	0.000	0.000

PROVINCIAL INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT

(Rs. in million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'18	Jun'19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
706	Information & Computing Technology System at Cadet College Pitaro	Jamshoro	Approved 28.08.17	June-19	20.000	0.000	5.000	0.000	5.000	15.000	0.000	15.000	15.000	0.000	25	100	0.000	0.000
707	Wi-Fi facility in Public Sector Universities of Sindh through National Telecommunication Corporation (NTC)	Karachi	Approved 02.02.18	June-19	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100	0.000	0.000
Total Information Technology :-					3282.953	14.900	85.630	0.000	100.530	3182.423	0.000	456.570	456.570	0.000			2725.853	0.000
<u>SCIENCE & TECHNOLOGY</u> (On-Going Schemes)																		
708	Establishment of Research Incubators in Public Sector Universities/ Institutions	Jamshoro	Approved 02.02.17	June-19	40.510	0.000	10.500	0.000	10.500	30.010	0.000	30.010	30.010	0.000	26	100	0.000	0.000
709	Establishment of Research Incubators in Public Sector	Karachi	Approved 03.10.17	June-20	20.000	0.000	2.500	0.000	2.500	17.500	0.000	10.000	10.000	0.000	13	63	7.500	0.000
710	Preclinical & Clinical Studies for Drug Development against infectious diseases.	Karachi	Approved 22.09.15	June-19	20.000	14.080	2.500	0.000	16.580	3.420	0.000	3.420	3.420	0.000	83	100	0.000	0.000
Total Science & Technology :-					80.510	14.080	15.500	0.000	29.580	50.930	0.000	43.430	43.430	0.000			7.500	0.000
Total Information, Science & Technology :-					3363.463	28.980	101.130	0.000	130.110	3233.353	0.000	500.000	500.000	0.000			2733.353	0.000